

懲戒法院  
歲入累計表

經資門分列

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 科目 |    |    |    |                        | 預算數         |        | 截至本月止<br>累計分配數<br>(1) | 執行數               |            | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |
|----|----|----|----|------------------------|-------------|--------|-----------------------|-------------------|------------|---------------------------------|
| 款  | 項  | 目  | 節  | 代號及名稱                  | 原預算數        | 合計     |                       | 本月實現數             | 應收數<br>(3) |                                 |
|    |    |    |    |                        | 追加(減)數      |        |                       | 截至本月止<br>累計實現數(2) |            |                                 |
| 03 | 21 | 01 | 01 | 0500000000-8<br>規費收入   | 15,000<br>0 | 15,000 | 1,000                 | 261<br>261        | 0          | -739                            |
|    |    |    |    | 0505200000-1<br>懲戒法院   | 15,000<br>0 | 15,000 | 1,000                 | 261<br>261        | 0          | -739                            |
|    |    |    |    | 0505200200-0<br>司法規費收入 | 6,000<br>0  | 6,000  | 0                     | 0<br>0            | 0          | 0                               |
|    |    |    |    | 0505200204-1<br>行政訴訟費  | 6,000<br>0  | 6,000  | 0                     | 0<br>0            | 0          | 0                               |
|    |    |    |    | 0505200300-5<br>使用規費收入 | 9,000<br>0  | 9,000  | 1,000                 | 261<br>261        | 0          | -739                            |
|    |    |    |    | 0505200303-3<br>資料使用費  | 9,000<br>0  | 9,000  | 1,000                 | 261<br>261        | 0          | -739                            |
|    |    |    |    | 0700000000-9<br>財產收入   | 3,000<br>0  | 3,000  | 0                     | 736<br>736        | 0          | 736                             |
|    |    |    |    | 0705200000-2<br>懲戒法院   | 3,000<br>0  | 3,000  | 0                     | 736<br>736        | 0          | 736                             |
|    |    |    |    | 0705200500-5<br>廢舊物資售價 | 3,000<br>0  | 3,000  | 0                     | 736<br>736        | 0          | 736                             |
|    |    |    |    | 1200000000-8<br>其他收入   | 77,000<br>0 | 77,000 | 6,000                 | 6,433<br>6,433    | 0          | 433                             |

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中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 科目 |    |   |    |              | 預算數    |        | 截至本月止<br>累計分配數<br>(1) | 執行數               |            | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |
|----|----|---|----|--------------|--------|--------|-----------------------|-------------------|------------|---------------------------------|
| 款  | 項  | 目 | 節  | 代號及名稱        | 原預算數   | 合計     |                       | 本月實現數             | 應收數<br>(3) |                                 |
|    |    |   |    |              | 追加(減)數 |        |                       | 截至本月止<br>累計實現數(2) |            |                                 |
|    | 31 |   | 01 | 1205200000-1 | 77,000 | 77,000 | 6,000                 | 6,433             | 0          | 433                             |
|    |    |   |    | 懲戒法院         | 0      |        |                       | 6,433             |            |                                 |
|    |    |   |    | 1205200200-0 | 77,000 | 77,000 | 6,000                 | 6,433             | 0          | 433                             |
|    |    |   |    | 雜項收入         | 0      |        |                       | 6,433             |            |                                 |
|    |    |   |    | 1205200210-4 | 77,000 | 77,000 | 6,000                 | 6,433             | 0          | 433                             |
|    |    |   |    | 其他雜項收入       | 0      |        |                       | 6,433             |            |                                 |
|    |    |   |    | 合計           | 95,000 | 95,000 | 7,000                 | 7,430             | 0          | 430                             |
|    |    |   |    |              | 0      |        |                       | 7,430             |            |                                 |
|    |    |   |    |              |        |        |                       |                   |            |                                 |
|    |    |   |    |              |        |        |                       |                   |            |                                 |

懲戒法院  
經費累計表

經資門分列

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 科 目 |    |    |   | 預 算 數                 |             |       | 截至本月止<br>累計分配數<br>(1) | 執 行 數             | 執行較<br>分配增減數<br>(4)=(1)-(2)-(3) |
|-----|----|----|---|-----------------------|-------------|-------|-----------------------|-------------------|---------------------------------|
| 款   | 項  | 目  | 節 | 代號及名稱                 | 原預算數        | 第二預備金 |                       | 本月實現數             |                                 |
|     |    |    |   |                       | 追加(減)數      | 經費流用數 |                       | 截至本月止<br>累計實現數(2) |                                 |
|     |    |    |   |                       | 第一預備金       | 預算調整數 |                       | 應付數(3)            | 備註<br>(預付款)                     |
| 04  |    |    |   | 0005000000-9<br>司法院主管 |             |       |                       |                   |                                 |
|     | 07 |    |   | 0005200000-4<br>懲戒法院  | 110,570,000 | 0     | 110,570,000           | 26,826,000        | 7,774,215                       |
|     |    |    |   |                       | 0           | 0     |                       | 19,051,785        | 5,821,096                       |
|     |    |    |   |                       | 0           | 0     |                       | 0                 |                                 |
|     |    | 01 |   | 3405200100-0<br>一般行政  | 104,063,000 | 0     | 104,063,000           | 26,682,000        | 7,759,371                       |
|     |    |    |   |                       | 0           | 0     |                       | 18,922,629        | 5,821,096                       |
|     |    |    |   |                       | 0           | 0     |                       | 0                 |                                 |
|     |    |    |   | 10<br>人事費             | 97,751,000  | 0     | 97,751,000            | 26,434,000        | 7,638,812                       |
|     |    |    |   |                       | 0           | 0     |                       | 18,795,188        | 5,821,096                       |
|     |    |    |   |                       | 0           | 0     |                       | 0                 |                                 |
|     |    |    |   | 20<br>業務費             | 6,192,000   | 0     | 6,192,000             | 208,000           | 120,559                         |
|     |    |    |   |                       | 0           | 0     |                       | 87,441            | 0                               |
|     |    |    |   |                       | 0           | 0     |                       | 0                 |                                 |
|     |    |    |   | 40<br>獎補助費            | 120,000     | 0     | 120,000               | 40,000            | 0                               |
|     |    |    |   |                       | 0           | 0     |                       | 40,000            | 0                               |
|     |    |    |   |                       | 0           | 0     |                       | 0                 |                                 |
|     |    | 01 |   | 3405200100-0*<br>一般行政 | 3,140,000   | 0     | 3,140,000             | 0                 | 0                               |
|     |    |    |   |                       | 0           | 0     |                       | 0                 | 0                               |
|     |    |    |   |                       | 0           | 0     |                       | 0                 |                                 |

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經費累計表

經資門分列

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 科                  目 |   |   |   |                            | 預          算          數 |       |           | 截至本月止<br>累計分配數<br>(1) | 執          行          數 |        | 執行較<br>分配增減數<br>(4)=(1)-(2)-(3) |
|----------------------|---|---|---|----------------------------|-------------------------|-------|-----------|-----------------------|-------------------------|--------|---------------------------------|
| 款                    | 項 | 目 | 節 | 代號及名稱                      | 原預算數                    | 第二預備金 | 合  計      |                       | 本月實現數                   | 應付數(3) |                                 |
|                      |   |   |   |                            | 追加（減）數                  | 經費流用數 |           |                       | 截至本月止<br>累計實現數(2)       |        |                                 |
|                      |   |   |   |                            | 第一預備金                   | 預算調整數 |           |                       | 備註<br>(預付款)             |        |                                 |
| 05                   |   |   |   | 30<br>設備及投資                | 3,140,000               | 0     | 3,140,000 | 0                     | 0                       | 0      |                                 |
|                      |   |   |   | 0                          | 0                       |       | 0         | 0                     |                         |        |                                 |
|                      |   |   |   | 0                          | 0                       |       | 0         |                       |                         |        |                                 |
|                      |   |   |   | 3405201000-0<br>懲戒及職務案件處理  | 3,136,000               | 0     | 3,136,000 | 144,000               | 129,156                 | 14,844 |                                 |
|                      |   |   |   | 0                          | 0                       |       | 129,156   | 0                     |                         |        |                                 |
|                      |   |   |   | 0                          | 0                       |       | 0         |                       |                         |        |                                 |
|                      |   |   |   | 20<br>業務費                  | 3,136,000               | 0     | 3,136,000 | 144,000               | 129,156                 | 14,844 |                                 |
|                      |   |   |   | 0                          | 0                       |       | 129,156   | 0                     |                         |        |                                 |
|                      |   |   |   | 0                          | 0                       |       | 0         |                       |                         |        |                                 |
|                      |   |   |   | 3405209800-0<br>第一預備金      | 231,000                 | 0     | 231,000   | 0                     | 0                       | 0      |                                 |
|                      |   |   |   | 0                          | 0                       |       | 0         | 0                     |                         |        |                                 |
|                      |   |   |   | 0                          | 0                       |       | 0         |                       |                         |        |                                 |
|                      |   |   |   | 60<br>預備金                  | 231,000                 | 0     | 231,000   | 0                     | 0                       | 0      |                                 |
|                      |   |   |   | 0                          | 0                       |       | 0         | 0                     |                         |        |                                 |
|                      |   |   |   | 0                          | 0                       |       | 0         |                       |                         |        |                                 |
|                      |   |   |   | 7606205300-6<br>公務人員退休撫卹給付 | 4,945,343               | 0     | 4,945,343 | 4,945,343             | 4,945,343               | 0      |                                 |
|                      |   |   |   | 0                          | 0                       |       | 4,945,343 | 0                     |                         |        |                                 |
|                      |   |   |   | 0                          | 0                       |       | 0         |                       |                         |        |                                 |
|                      |   |   |   | 10<br>人事費                  | 4,945,343               | 0     | 4,945,343 | 4,945,343             | 4,945,343               | 0      |                                 |
|                      |   |   |   | 0                          | 0                       |       | 4,945,343 | 0                     |                         |        |                                 |
|                      |   |   |   | 0                          | 0                       |       | 0         |                       |                         |        |                                 |

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經費累計表

經資門分列

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 科                  目 |   |   |   |       | 預          算          數 |       |             | 截至本月止<br>累計分配數<br>(1) | 執    行    數       |           | 執行較<br>分配增減數<br>(4)=(1)-(2)-(3) |
|----------------------|---|---|---|-------|-------------------------|-------|-------------|-----------------------|-------------------|-----------|---------------------------------|
| 款                    | 項 | 目 | 節 | 代號及名稱 | 原預算數                    | 第二預備金 | 合  計        |                       | 本月實現數             | 應付數(3)    |                                 |
|                      |   |   |   |       | 追加（減）數                  | 經費流用數 |             |                       | 截至本月止<br>累計實現數(2) |           |                                 |
|                      |   |   |   |       | 第一預備金                   | 預算調整數 |             |                       | 備註<br>(預付款)       |           |                                 |
|                      |   |   |   | 合計    | 115,515,343             | 0     | 115,515,343 | 31,771,343            | 23,997,128        | 7,774,215 |                                 |
|                      |   |   |   |       | 0                       | 0     |             |                       | 23,997,128        | 5,821,096 |                                 |
|                      |   |   |   |       | 0                       | 0     |             |                       | 0                 |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
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|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       |                   |           |                                 |
|                      |   |   |   |       |                         |       |             |                       | </                |           |                                 |

懲戒法院  
歲出用途別累計表

經資門分列

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 用途別科目          | 業務計畫或工作計畫名稱 |           |            |            |  |
|----------------|-------------|-----------|------------|------------|--|
|                | 一般行政        | 懲戒及職務案件處理 | 公務人員退休撫卹給付 | 合計         |  |
| 10 人事費         | 18,795,188  | 0         | 4,945,343  | 23,740,531 |  |
| 1010 政務人員待遇    | 591,470     | 0         | 0          | 591,470    |  |
| 101005 政務人員待遇  | 591,470     | 0         | 0          | 591,470    |  |
| 1015 法定編制人員待遇  | 8,492,105   | 0         | 0          | 8,492,105  |  |
| 101505 職員待遇    | 8,492,105   | 0         | 0          | 8,492,105  |  |
| 1020 約聘僱人員待遇   | 375,096     | 0         | 0          | 375,096    |  |
| 102005 約聘人員酬金  | 375,096     | 0         | 0          | 375,096    |  |
| 1025 技工及工友待遇   | 330,560     | 0         | 0          | 330,560    |  |
| 102505 技工及工友待遇 | 330,560     | 0         | 0          | 330,560    |  |
| 1030 獎金        | 8,562,302   | 0         | 0          | 8,562,302  |  |
| 103005 考績獎金    | 479,233     | 0         | 0          | 479,233    |  |
| 103015 年終工作獎金  | 8,083,069   | 0         | 0          | 8,083,069  |  |

懲戒法院  
歲出用途別累計表

經資門分列

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 用途別科目           | 業務計畫或工作計畫名稱 |           |            |           |  |
|-----------------|-------------|-----------|------------|-----------|--|
|                 | 一般行政        | 懲戒及職務案件處理 | 公務人員退休撫卹給付 | 合計        |  |
| 1035 其他給與       | 11,292      | 0         | 0          | 11,292    |  |
| 103525 休假補助     | 11,292      | 0         | 0          | 11,292    |  |
| 1045 退休退職給付     | 0           | 0         | 4,945,343  | 4,945,343 |  |
| 104505 退休退職給付   | 0           | 0         | 4,945,343  | 4,945,343 |  |
| 1050 退休離職儲金     | 340,919     | 0         | 0          | 340,919   |  |
| 105005 政務人員提撥金  | 15,313      | 0         | 0          | 15,313    |  |
| 105010 公務人員提撥金  | 305,724     | 0         | 0          | 305,724   |  |
| 105030 技工及工友提撥金 | 19,882      | 0         | 0          | 19,882    |  |
| 1055 保險         | 91,444      | 0         | 0          | 91,444    |  |
| 105510 公保保險補助   | 91,444      | 0         | 0          | 91,444    |  |
| 20 業務費          | 87,441      | 129,156   | 0          | 216,597   |  |
| 2006 水電費        | 33,994      | 0         | 0          | 33,994    |  |

懲戒法院  
歲出用途別累計表

經資門分列

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 用途別科目         | 業務計畫或工作計畫名稱 |           |            |        |  |
|---------------|-------------|-----------|------------|--------|--|
|               | 一般行政        | 懲戒及職務案件處理 | 公務人員退休撫卹給付 | 合計     |  |
| 200605 水費     | 578         | 0         | 0          | 578    |  |
| 200610 電費     | 32,853      | 0         | 0          | 32,853 |  |
| 200615 其他動力費  | 563         | 0         | 0          | 563    |  |
| 2009 通訊費      | 0           | 14,714    | 0          | 14,714 |  |
| 200910 一般通訊費  | 0           | 14,714    | 0          | 14,714 |  |
| 2030 兼職費      | 3,500       | 38,500    | 0          | 42,000 |  |
| 203005 兼職費    | 3,500       | 38,500    | 0          | 42,000 |  |
| 2036 按日按件計資酬金 | 0           | 20,000    | 0          | 20,000 |  |
| 203610 出席費    | 0           | 20,000    | 0          | 20,000 |  |
| 2051 物品       | 250         | 55,772    | 0          | 56,022 |  |
| 205105 消耗品    | 250         | 52,822    | 0          | 53,072 |  |
| 205115 非消耗品   | 0           | 2,950     | 0          | 2,950  |  |



懲戒法院  
歲出用途別累計表

經資門分列

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 用途別科目          | 業務計畫或工作計畫名稱 |           |            |            |  |
|----------------|-------------|-----------|------------|------------|--|
|                | 一般行政        | 懲戒及職務案件處理 | 公務人員退休撫卹給付 | 合計         |  |
| 2054 一般事務費     | 30,720      | 170       | 0          | 30,890     |  |
| 205415 一般事務費   | 30,720      | 170       | 0          | 30,890     |  |
| 2063 房屋建築養護費   | 1,300       | 0         | 0          | 1,300      |  |
| 206305 房屋建築養護費 | 1,300       | 0         | 0          | 1,300      |  |
| 2093 特別費       | 17,677      | 0         | 0          | 17,677     |  |
| 209305 特別費     | 17,677      | 0         | 0          | 17,677     |  |
| 40 獎補助費        | 40,000      | 0         | 0          | 40,000     |  |
| 4085 獎勵及慰問     | 40,000      | 0         | 0          | 40,000     |  |
| 408510 慰問金     | 40,000      | 0         | 0          | 40,000     |  |
| 合計             | 18,922,629  | 129,156   | 4,945,343  | 23,997,128 |  |

懲戒法院  
繳付公庫數分析表

經資門併計

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 項 目                       | 歲入實現數<br>(1) | 減項：<br>歲入待納庫<br>數<br>(2) | 加 項                   |               |              |              |            |             | 繳付公庫數<br>(9)=<br>(1)-(2)+(3)<br>+(4)+(5)+(6)<br>+(7)+(8) |
|---------------------------|--------------|--------------------------|-----------------------|---------------|--------------|--------------|------------|-------------|----------------------------------------------------------|
|                           |              |                          | 以前年度待<br>納庫繳庫數<br>(3) | 以前年度撥款於本年度繳還數 |              |              | 預收款<br>(7) | 剔除經費<br>(8) |                                                          |
|                           |              |                          |                       | 材料<br>(4)     | 存出保證金<br>(5) | 其他應收款<br>(6) |            |             |                                                          |
| 合計                        | 7,430        | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 7,430                                                    |
| 本年度                       | 7,430        | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 7,430                                                    |
| 0505200303<br>資料使用費       | 261          | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 261                                                      |
| 0705200500<br>廢舊物資售價      | 736          | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 736                                                      |
| 1205200210<br>其他雜項收入      | 6,433        | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 6,433                                                    |
| 以前年度                      | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
| 一、以前年度應收(保留)數             | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
| 二、以前年度歲入納庫款               | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
| 三、收回以前年度支出賸餘款             | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
| 1. 以前年度已撥繳之暫付<br>、預付款支用收回 | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
| 2. 審計部修正減列支出實<br>現數       | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
| 3. 審計部修正減列應付數-<br>已撥款     | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
| 4. 審計部修正減列支出保<br>留數-已撥款   | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |

懲戒法院  
繳付公庫數分析表

經資門併計

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 項 目                          | 歲入實現數<br>(1) | 減項：<br>歲入待納庫<br>數<br>(2) | 加 項                   |               |              |              |            |             | 繳付公庫數<br>(9)=<br>(1)-(2)+(3)<br>+(4)+(5)+(6)<br>+(7)+(8) |
|------------------------------|--------------|--------------------------|-----------------------|---------------|--------------|--------------|------------|-------------|----------------------------------------------------------|
|                              |              |                          | 以前年度待<br>納庫繳庫數<br>(3) | 以前年度撥款於本年度繳還數 |              |              | 預收款<br>(7) | 剔除經費<br>(8) |                                                          |
|                              |              |                          |                       | 材料<br>(4)     | 存出保證金<br>(5) | 其他應收款<br>(6) |            |             |                                                          |
| 5. 保留數、應付款-已撥款<br>部分收回不再繼續支用 | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
| 6. 收回以前年度撥款之存<br>出保證金        | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
| 7. 收回以前年度撥款之零<br>用金          | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
| 8. 領用以前年度撥款之材<br>料           | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
| 四、收回剔除經費                     | 0            | 0                        | 0                     | 0             | 0            | 0            | 0          | 0           | 0                                                        |
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|                              |              |                          |                       |               |              | </           |            |             |                                                          |

懲戒法院  
公庫撥入數分析表

經資門併計

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 項 目                      | 歲出實現數<br>(1) | 加 項        |           |              |            |                      |              | 減項：<br>以前年度撥款於本<br>年度實現數<br>(8) | 公庫撥入數<br>(9)=(1)+(2)<br>+(3)+(4)+(5)<br>+(6)+(7)-(8) | 公庫<br>分配數<br>餘額 |
|--------------------------|--------------|------------|-----------|--------------|------------|----------------------|--------------|---------------------------------|------------------------------------------------------|-----------------|
|                          |              | 預付款<br>(2) | 材料<br>(3) | 存出保證金<br>(4) | 零用金<br>(5) | 退還收入(預收)<br>款<br>(6) | 其他應收款<br>(7) |                                 |                                                      |                 |
| 合計                       | 23,997,128   | 5,821,096  | 0         | 0            | 120,000    | 0                    | 0            | 0                               | 29,938,224                                           | 1,833,119       |
| 本年度                      | 23,997,128   | 5,821,096  | 0         | 0            | 120,000    | 0                    | 0            | 0                               | 29,938,224                                           | 1,833,119       |
| 一、本年度經費                  | 19,051,785   | 5,821,096  | 0         | 0            | 120,000    | 0                    | 0            | 0                               | 24,992,881                                           | 1,833,119       |
| 3405200100<br>一般行政       | 18,922,629   | 5,821,096  | 0         | 0            | 120,000    | 0                    | 0            | 0                               | 24,863,725                                           | 1,818,275       |
| 3405201000<br>懲戒及職務案件處理  | 129,156      | 0          | 0         | 0            | 0          | 0                    | 0            | 0                               | 129,156                                              | 14,844          |
| 二、統籌科目                   | 4,945,343    | 0          | 0         | 0            | 0          | 0                    | 0            | 0                               | 4,945,343                                            | 0               |
| 7606205300<br>公務人員退休撫卹給付 | 4,945,343    | 0          | 0         | 0            | 0          | 0                    | 0            | 0                               | 4,945,343                                            | 0               |
| 以前年度                     | 0            | 0          | 0         | 0            | 0          | 0                    | 0            | 0                               | 0                                                    | 0               |
| 一、以前年度應付(保留)數            | 0            | 0          | 0         | 0            | 0          | 0                    | 0            | 0                               | 0                                                    | 0               |
| 二、退還以前年度收入數              | 0            | 0          | 0         | 0            | 0          | 0                    | 0            | 0                               | 0                                                    | 0               |

# 懲戒法院 平衡表

中華民國111年01月31日

單位:新臺幣元

| 科 目 名 稱               | 金 額        | 科 目 名 稱       | 金 額        |
|-----------------------|------------|---------------|------------|
| 1 資產                  | 17,412,442 | 2 負債          | 1,247,735  |
| 11 流動資產               | 7,188,831  | 21 流動負債       | 134,504    |
| 110103 專戶存款           | 1,247,735  | 210302 應付代收款  | 134,504    |
| 110104 零用金            | 120,000    | 28 其他負債       | 1,113,231  |
| 110901 預付款            | 5,821,096  | 280301 存入保證金  | 241,130    |
| 14 固定資產               | 10,223,211 | 280401 應付保管款  | 872,101    |
| 140101 土地             | 2,874,976  | 3 淨資產         | 16,164,707 |
| 140401 房屋建築及設備        | 3,330,000  | 31 資產負債淨額     | 16,164,707 |
| 減：140402 累計折舊—房屋建築及設備 | -2,422,575 | 310101 資產負債淨額 | 16,164,707 |
| 140501 機械及設備          | 9,489,059  |               |            |
| 減：140502 累計折舊—機械及設備   | -5,569,816 |               |            |
| 140601 交通及運輸設備        | 1,672,866  |               |            |
| 減：140602 累計折舊—交通及運輸設備 | -1,374,484 |               |            |
| 140701 雜項設備           | 5,219,647  |               |            |
| 減：140702 累計折舊—雜項設備    | -2,996,462 |               |            |
| 18 其他資產               | 400        |               |            |
| 180201 存出保證金          | 400        |               |            |
| 合 計                   | 17,412,442 | 合 計           | 17,412,442 |

附註：

# 懲戒法院 收入支出表

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 科目名稱     | 金額         |            |
|----------|------------|------------|
|          | 本月數        | 累計數        |
| 收入       | 29,945,654 | 29,945,654 |
| 公庫撥入數    | 29,938,224 | 29,938,224 |
| 規費收入     | 261        | 261        |
| 財產收益     | 736        | 736        |
| 其他收入     | 6,433      | 6,433      |
| 支出       | 24,176,167 | 24,176,167 |
| 繳付公庫數    | 7,430      | 7,430      |
| 人事支出     | 23,740,531 | 23,740,531 |
| 業務支出     | 216,597    | 216,597    |
| 獎補助支出    | 40,000     | 40,000     |
| 折舊、折耗及攤銷 | 171,609    | 171,609    |
| 收支餘絀     | 5,769,487  | 5,769,487  |

## 懲戒法院

## 長期投資、固定資產、遞耗資產及無形資產變動表

中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 科目名稱     | 取得成本<br>(1) | 以前年度累計折舊<br>(耗)/長期投資評價<br>(2) | 本年度成本變動    |            | 本年度累計折舊(耗)<br>/長期投資評價變動數<br>(5) | 期末帳面金額<br>(6)=(1)+(2)+(3)<br>-(4)+(5) |
|----------|-------------|-------------------------------|------------|------------|---------------------------------|---------------------------------------|
|          |             |                               | 增加數<br>(3) | 減少數<br>(4) |                                 |                                       |
| 長期投資     | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 土地       | 2,874,976   | 0                             | 0          | 0          | 0                               | 2,874,976                             |
| 土地改良物    | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 房屋建築及設備  | 3,330,000   | -2,417,580                    | 0          | 0          | -4,995                          | 907,425                               |
| 機械及設備    | 9,489,059   | -5,446,167                    | 0          | 0          | -123,649                        | 3,919,243                             |
| 交通及運輸設備  | 1,672,866   | -1,368,749                    | 0          | 0          | -5,735                          | 298,382                               |
| 雜項設備     | 5,219,647   | -2,959,232                    | 0          | 0          | -37,230                         | 2,223,185                             |
| 收藏品及傳承資產 | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 權利       | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 小計       | 22,586,548  | -12,191,728                   | 0          | 0          | -171,609                        | 10,223,211                            |
| 租賃資產     | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 租賃權益改良   | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 購建中固定資產  | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 遞耗資產     | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 電腦軟體     | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 發展中之無形資產 | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 其他無形資產   | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 什項資產     | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 小計       | 0           | 0                             | 0          | 0          | 0                               | 0                                     |
| 合計       | 22,586,548  | -12,191,728                   | 0          | 0          | -171,609                        | 10,223,211                            |
| 備註       |             |                               |            |            |                                 |                                       |

懲戒法院  
預算執行與會計收支對照表  
中華民國111年01月01日至111年01月31日

單位:新臺幣元

| 預算項目      | 預算執行數       | 調整數        | 會計收支       | 會計科目     |
|-----------|-------------|------------|------------|----------|
| 歲入        | 7,430       | 29,938,224 | 29,945,654 | 收入       |
|           | -           | 29,938,224 | 29,938,224 | 公庫撥入數    |
| 稅課收入      | -           | -          | -          | 稅課收入     |
| 罰款及賠償收入   | -           | -          | -          | 罰款及賠償收入  |
| 規費收入      | 261         | -          | 261        | 規費收入     |
| 財產收入      | 736         | -          | 736        | 財產收益     |
| 營業盈餘及事業收入 | -           | -          | -          | 投資收益     |
| 捐獻及贈與收入   | -           | -          | -          | 捐獻及贈與收入  |
| 其他收入      | 6,433       | -          | 6,433      | 其他收入     |
| 歲出        | 23,997,128  | 179,039    | 24,176,167 | 支出       |
|           | -           | 7,430      | 7,430      | 繳付公庫數    |
| 人事費       | 23,740,531  | -          | 23,740,531 | 人事支出     |
| 業務費       | 216,597     | -          | 216,597    | 業務支出     |
| 獎補助費      | 40,000      | -          | 40,000     | 獎補助支出    |
| 設備及投資     | -           | -          | -          |          |
|           | -           | -          | -          | 財產損失     |
|           | -           | -          | -          | 投資損失     |
| 債務費       | -           | -          | -          | 利息費用及手續費 |
|           | -           | 171,609    | 171,609    | 折舊、折耗及攤銷 |
|           | -           | -          | -          | 其他支出     |
| 歲計餘絀      | -23,989,698 | 29,759,185 | 5,769,487  | 收支餘絀     |

備註:折舊、折耗及攤銷調整數171,609元：係資產提列折舊。